



Pupil Premium Action Plan 2020-21

Eligibility 89 pupils eligible for the Pupil Premium Funding
 Funding per child: £1,345 per child
 Total funding received: £119,705

Total Number of Pupils: 364
 Percentage of Pupil Premium: 25%

	Action	Projected cost	Rationale	Evidencing impact
1	Class based L2 TA in each year group Y3-6 to support learning of pupils as class sizes 30-32 pupils	£21,000	Year group data shows a positive increase in the % of pupils on track for attainment and progress. More opportunity for individual pupil support -pre teaching/catch up	EEF Toolkit: Low impact -high cost based on limited evidence +1 month per year.
2	L3 TAs provide individual closing the gap support including phonics	£10,000	Closing the gap catch up individual work enables pupils to access the age appropriate curriculum and to not fall behind. Ensures that children can receive rapid intervention to support gaps in learning	EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +4 months per year EEF Toolkit: Individualised instruction. Moderate impact for very low cost based on moderate evidence.
3	Teaching Assistants are deployed to carryout daily small group guided reading sessions.	£6,000	Targeting of pupils enables accelerated progress in reading	EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +4 months per year. EEF Toolkit: Reading comprehension strategies. High impact for low cost based on moderate evidence +6 months per year
4	Forest Schools participation (Based on all y3 pupils participating for 5 sessions throughout the year)	£2000	Providing pupils with opportunities to achieve and develop confidence and self-esteem through hands-on learning experiences in a woodland or natural environment with trees	EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year
5	Lunchtime staffing increased <i>-Pastoral care – 5 hrs per week - £3,600</i> <i>Lunch club -2 support staff – 10 hours per</i>	£7,000	To support a positive lunchtime experience that provides varied learning opportunities as well as	EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year



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	<i>week - £1,700</i> <i>Lunchtime supervisor -garden area – 5 hours per week - £1,794.00</i>		enabling vulnerable pupils to have appropriate support during less structured times of the school day	
6	Pastoral Support Officer (PSO) <i>targeted sessions in all year groups</i> <i>Circle time, therapy sessions etc.</i> <i>Individual support and counselling</i>	£87,148	Improving confidence and esteem Social and emotional learning: moderate impact for moderate cost Maslow's hierarchy of needs - ensure children have basic needs met.	EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year
7	Behaviour support/ ELSA worker		Behaviour intervention Sutton trust: moderate impact for moderate cost (social and emotional learning) High percentage of vulnerable children for exclusion are PP	EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +3 months per year
8	Family support worker role		Providing a staff member who can develop positive relationships with parents/carers to support the attendance and learning of all pupils.	EEF Toolkit: Moderate impact for moderate cost. +4 months per year
9	Training of additional DSLs - £220 per person	£79.00	To support families in the school community with complex needs	
10	Education Welfare Service support - £6,251.00 per annum	£2,000.00	Increased attendance will result in increased attainment for PP pupils. Supports the work of the school Family Support worker.	



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11	Termly subsidised trips/experiences for pp pupils throughout the year Currently on hold-Covid19	£4,000	Providing experiences to engage children and enrich curriculum Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a love of learning	
12	Sporting Events through City Schools Partnership and DSAT £14,454.00 Currently on hold-Covid19	(Sports premium funded) £5,174.00	Providing sporting experiences to pupils in order to engage them and allow access to possibilities for future participation.	EEF Toolkit: Low impact for moderate cost based on limited evidence. +2 months per year
13	Lunchtime enrichment and access to computers- Reading groups /Times tables rock star/ Homework/ Century AI		Continuing to develop a love of reading and 'reading stamina.' In pupils. Providing opportunities for pupils to access internet learning platforms.	EEF Toolkit: Moderate impact for low cost with extensive evidence +5 months per year
14	Breakfast/early reading club Reduced numbers currently due to Covid19	£2,800	Providing opportunities for pupils to have a quiet, structured reading environment.	EEF Toolkit: Moderate impact for low cost with extensive evidence +5 months per year
15	Homework club – 3 days a week. 1 hour. 3 x L2 TA. Pupils supported with their homework Currently on hold Covid19	£2,335.00	Providing time and support of staff members to enable pupils to complete homework. Developing good learning behaviours.	EEF Toolkit: Low impact for moderate cost with moderate evidence +1 months per year
16	Purchasing of individual laptops for all pupil in y4 to support digital and blended learning (26 pp)	£6,000	Supporting both in school and home learning.	EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +4 months



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17	Staff CPD-Metacognition and self- regulation focus for 2020-21.		Clear evidence shows that this has an impact on pupil learning.	EEF Toolkit: High impact for low cost based on extensive evidence +7 months