



Pupil Premium Action Plan 2017-18

Eligibility: 131 pupils eligible for the Pupil Premium Funding
 Funding per child: £1,320 per child
 Total funding received: £172,920

Total Number of Pupils: 365
 Percentage of Pupil Premium: 32.2%

	Action	Projected cost	Rationale	Update	Evidencing impact
1	Reduce class sizes by ensuring 4 classes in Year 6. (Based on MPS6)	£11,000	Teachers are able to give targeted support and feedback in class more regularly Accelerated progress for end of key stage is maximised		EEF Toolkit: Moderate impact for high cost based on moderate evidence +3 months per year
2	Improve Quality First Teaching across the school by providing CPD for staff in targeted areas		Higher quality of teaching increases progress of children in receipt of PP funding.		
3	Class based L2 TA in each year group Y3-6 to support learning of pupils as class sizes 30-32 pupils	£25,807.00	Year group data shows a positive increase in the % of pupils on track for attainment and progress. More opportunity for individual pupil support.		EEF Toolkit: Low impact -high cost based on limited evidence +1 month per year.
4	L3 TAs provide small group/ individual closing the gap support. <ul style="list-style-type: none"> • Year 6 12.5 hours weekly • Year 5 14 hours weekly • Year 4 13 hours weekly • Year 3 13 hours weekly Year 3 catch up Phonics/Reading 9.5 hours weekly Year 3-5 English catch up 9.5 hours	£10,218	Closing the gap catch up individual/small group work enables pupils to access the age appropriate curriculum and to not fall behind. Ensures that children can receive rapid intervention to support a mastery curriculum.		EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +4 months per year



Pupil Premium Action Plan 2017-18

	Action	Projected cost	Rationale	Update	Evidencing impact
5	Teaching Assistants are deployed to carryout 1:1 reading and small group work. (Reading coaching)	£5,403.00	Targeting of pupils enables accelerated progress in reading		EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +4 months per year.
6	Forest Schools participation (Based on 6 PP children attending each week for 39 weeks) £22.50 per week x 39 = £877.50	£877.50	Providing pupils with opportunities to achieve and develop confidence and self-esteem through hands-on learning experiences in a woodland or natural environment with trees		EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year
7	Lunchtime staffing increased -Pastoral care – 5 hrs per week - £1,794.00 Lunch club -2 support staff – 10 hours per week - £3,588.00 EAL group – - £1,794.00 Lunchtime supervisor -garden area – 5 hours per week - £1,794.00	£8,970.00	To support a positive lunchtime experience that provides varied learning opportunities as well as enabling vulnerable pupils to have appropriate support during less structured times of the school day		EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year
8	Pastoral Support Officer (PSO) <i>targeted sessions in all year groups</i> <i>Circle time, therapy sessions etc.</i> <i>Individual support and counselling</i>	£15,466	Improving confidence and esteem Social and emotional learning: moderate impact for moderate cost Maslow's hierarchy of needs - ensure children have basic needs met. 5 LAC children needing high levels of emotional support.		EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year



Pupil Premium Action Plan 2017-18

	Action	Projected cost	Rationale	Update	Evidencing impact
9	Behaviour learning support worker	£8122	Behaviour intervention Sutton trust: moderate impact for moderate cost (social and emotional learning) High percentage of vulnerable children for exclusion are PP		EEF Toolkit: Moderate impact for moderate cost based on extensive evidence +3 months per year
10	Parent Link worker role	£12,382	Providing a staff member who can develop positive relationships with parents/carers to support the attendance and learning of all pupils.		EEF Toolkit: Moderate impact for moderate cost. +4 months per year
11	Use of CPOMS system - £900 per annum plus £17.00 per key	£323.00	Tool to manage and record child protection, behavioural issues, bullying, special educational needs and domestic issues. This enables all key staff to be informed of all of these issues across the school population.		
12	Training of additional DSLs - £220 per person	£79.00	To support families in the school community with complex needs		
13	Education Welfare Service support - £6052.00 per annum	£2,166.00	Increased attendance will result in increased attainment for PP pupils. Supports the work of the school Family Support worker.		
14	Residential for year 6 and Year 4. Year 6 – 56 children (32.2% PP) Year 4 - tba	£2,270.00	Providing experiences to engage children and enrich curriculum Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a love of learning		EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year



Pupil Premium Action Plan 2017-18

	Action	Projected cost	Rationale	Update	Evidencing impact
15	Termly heavily subsidised trips/experiences for all pupils throughout the year	£8,400	Providing experiences to engage children and enrich curriculum Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a love of learning		EEF Toolkit: Moderate impact for moderate cost based on moderate evidence +4 months per year
16	Sporting Events through City Schools Partnership and DSAT £14,454.00	(Sports premium funded) £5,174.00	Providing sporting experiences to pupils in order to engage them and allow access to possibilities for future participation.		EEF Toolkit: Low impact for moderate cost based on limited evidence. +2 months per year
17	Lunchtime enrichment Reading groups weekly Y6 and Y3 -HA pp pupils.	£700 -books for pupils £3000 staffing	Continuing to develop a love of reading and 'reading stamina.' In pupils. Providing quality texts for pupils to engage with and to keep.		EEF Toolkit: Moderate impact for low cost with extensive evidence +5 months per year
18	Termly visit-HA group focused Square Mile project linked activities. Maths projectsx2. Coding	£1,878.00	Participation in learning opportunities provided by Universities -opening up future possibilities and aspirations for Higher education.		EEF Toolkit: Moderate impact for low cost with moderate evidence +5 months per year
19	DSAT enrichment events participation – Wilton Baking Challenge - IT event	£100.00 £1092.00	Providing experiences to engage children and enrich curriculum Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a		



Pupil Premium Action Plan 2017-18

	Action	Projected cost	Rationale	Update	Evidencing impact
			love of learning.		
20	Breakfast/early reading club		Providing opportunities for pupils to have a quiet, structured reading environment.		EEF Toolkit: Moderate impact for low cost with extensive evidence +5 months per year
21	Homework club – 4 days a week. 1 hour. 3 x L2 TA. Pupils supported with their homework	£1,550.00	Providing time and support of staff members to enable pupils to complete homework. Developing good learning behaviours.		EEF Toolkit: Low impact for moderate cost with moderate evidence +1 months per year
22	Speech and Language provision £6000.00 per annum	£2,148.00	The Communication Trust: “There is a substantial amount of evidence linking SLCN with other areas of difficulty. We know that children with SLCN have difficulties across many areas of their lives.” School baseline data against the communication trust age-appropriate expectations shows that large proportion of children are below. Sutton trust: oral language benefits +5 months Role will be to support children as well as upskill staff working to developing skills.		EEF Toolkit: Moderate impact for low cost with moderate evidence +3 months per year



Pupil Premium Action Plan 2017-18

	Action	Projected cost	Rationale	Update	Evidencing impact
23	Reading books for the Summer holidays given to all pupils (Based on £3 per book for 131 PP children)	£300	Providing access to books over the summer to help children to continue reading skills – hopefully to reduce the ‘summer dip.’		EEF Toolkit: Moderate impact for low cost with extensive evidence +5 months per year
	Current projected costings £127,425. All calculations have been based on 131 pupils accessing all identified actions not on the total cost to the school. In reality the % of time for pupil premium pupils to access allocated actions and roles will be a higher percentage and cost than non- pupil premium pupils. Thus the difference in spending to be accounted for. 50% of parent link worker, pastoral support worker and behaviour assistant cost has been accounted for.				